



# VA FY 2011 SOCIOECONOMIC PROGRAM GOALS & ACCOMPLISHMENTS

## October 1, 2010 through February 28, 2011

(Reported in Whole Dollars)

Prepared by VA Office of Small and Disadvantaged Business Utilization 03-09-2011 - @ 7:50AM - Data Source: FPDS-NG

VA-WIDE SOCIOECONOMIC GOALS		10.0%	12.0%	0.0%	5.0%	5.0%	3.0%	33.5%	5.0%
FACILITY	TP	SDVOSB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
<b>NATIONAL CEMETERY ADMINISTRATION (40)</b>									
Centralized Contracting Division Quantico, VA (786) - Region 24									
TOTAL	24,305,905	17,045,483	17,367,454	0	3,240,383	1,095,600	1,077,550	21,385,963	3,240,383
% OF TP		70.1%	71.5%	0.0%	13.3%	4.5%	4.4%	88.0%	13.3%
<b>SERVICE AREA ORGANIZATION FOR VHA - EAST</b>									
VISN 1 thru 8 and Region 28									
VISN 1 -- VA New England Healthcare System									
TOTAL	101,844,674	16,114,177	18,677,361	134,168	5,404,344	2,972,682	2,567,681	41,663,150	5,538,512
% OF TP		15.8%	18.3%	0.1%	5.3%	2.9%	2.5%	40.9%	5.4%
VISN 2 -- VA Healthcare Network Upstate New York									
TOTAL	50,670,199	6,959,222	7,942,553	33,644	966,566	515,840	448,386	18,874,623	1,000,210
% OF TP		13.7%	15.7%	0.1%	1.9%	1.0%	0.9%	37.2%	2.0%
VISN 3 -- VA NY/NJ Veterans Healthcare Network									
TOTAL	125,553,033	18,087,508	22,560,095	1,696,322	13,476,616	8,369,778	3,979,955	59,776,402	15,172,938
% OF TP		14.4%	18.0%	1.4%	10.7%	6.7%	3.2%	47.6%	12.1%
VISN 4 -- VA Stars & Stripes Network									
TOTAL	157,440,205	68,634,908	72,547,551	693,610	8,608,221	7,131,458	2,258,802	97,174,100	9,301,831
% OF TP		43.6%	46.1%	0.4%	5.5%	4.5%	1.4%	61.7%	5.9%
VISN 5 -- VA Capitol Health Care Network									
TOTAL	65,960,283	18,816,660	22,614,838	1,769,110	7,259,877	1,849,740	7,580,021	33,289,390	9,028,987
% OF TP		28.5%	34.3%	2.7%	11.0%	2.8%	11.5%	50.5%	13.7%
VISN 6 -- VA Mid-Atlantic Network									
TOTAL	118,673,239	17,229,582	20,746,592	900,807	6,152,844	7,540,814	4,213,200	45,501,439	7,053,651
% OF TP		14.5%	17.5%	0.8%	5.2%	6.4%	3.6%	38.3%	5.9%



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FACILITY	TP	SDVOSB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
<b>VISN 7 -- VA The Atlanta Network</b>									
TOTAL	115,063,143	21,257,012	26,232,607	2,093,102	10,882,000	7,916,332	11,132,939	53,464,312	12,975,102
% OF TP		18.5%	22.8%	1.8%	9.5%	6.9%	9.7%	46.5%	11.3%
<b>VISN 8 -- VA Sunshine Healthcare Network</b>									
TOTAL	166,604,447	22,182,689	27,491,363	458,824	8,927,546	4,550,814	5,896,434	77,820,521	9,386,370
% OF TP		13.3%	16.5%	0.3%	5.4%	2.7%	3.5%	46.7%	5.6%
<b>Region 28 (Includes 730, 741,742)</b>									
TOTAL	56,619,949	390,889	32,686,780	0	1,925,116	2,206,293	157,343	41,075,435	1,925,116
% OF TP		0.7%	57.7%	0.0%	3.4%	3.9%	0.3%	72.5%	3.4%
<b>No Region (241 and 240E)</b>									
TOTAL	18,000	0	0	0	0	18,000	0	18,000	0
% OF TP		0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	0.0%
<b>TOTAL SAO EAST</b>									
TOTAL	958,447,172	189,672,647	251,499,740	7,779,587	63,603,130	43,071,751	38,234,761	468,657,372	71,382,717
% OF TP		19.8%	26.2%	0.8%	6.6%	4.5%	4.0%	48.9%	7.4%
<b>SERVICE AREA ORGANIZATION FOR VHA - CENTRAL</b>									
<b>VISN 9,10,11,12,15,16,23 REGION 34 (Includes 776 and 776E)</b>									
<b>VISN 9 -- VA Mid South Healthcare Network</b>									
TOTAL	142,021,070	11,893,969	16,188,081	643,067	5,210,528	5,066,165	1,836,607	47,858,160	5,853,595
% OF TP		8.4%	11.4%	0.5%	3.7%	3.6%	1.3%	33.7%	4.1%
<b>VISN 10 -- VA Healthcare System of Ohio</b>									
TOTAL	56,184,514	6,013,228	15,218,295	229,364	893,573	2,484,051	456,285	27,618,625	1,122,937
% OF TP		10.7%	27.1%	0.4%	1.6%	4.4%	0.8%	49.2%	2.0%



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FACILITY	TP	SDVOSB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
<b>VISN 11 -- Veterans In Partnership</b>									
TOTAL	122,167,091	9,893,285	17,007,579	223,659	2,260,748	3,092,790	2,053,628	38,127,875	2,484,407
% OF TP		8.1%	13.9%	0.2%	1.9%	2.5%	1.7%	31.2%	2.0%
<b>VISN 12 -- The Great Lakes Health Care System</b>									
TOTAL	115,205,270	35,626,273	39,008,257	139,790	21,474,768	6,711,501	1,348,196	60,828,447	21,614,558
% OF TP		30.9%	33.9%	0.1%	18.6%	5.8%	1.2%	52.8%	18.8%
<b>VISN 15 -- VA Heartland Network</b>									
TOTAL	80,319,424	15,105,278	17,538,828	113,437	2,831,212	3,382,840	1,740,471	30,499,506	2,944,649
% OF TP		18.8%	21.8%	0.1%	3.5%	4.2%	2.2%	38.0%	3.7%
<b>VISN 16 -- South Central VA Healthcare Network</b>									
TOTAL	156,286,535	15,442,454	18,525,615	993,820	9,504,557	7,954,063	3,321,025	54,708,474	10,498,377
% OF TP		9.9%	11.9%	0.6%	6.1%	5.1%	2.1%	35.0%	6.7%
<b>VISN 23 -- VA Midwest Healthcare Network</b>									
TOTAL	109,430,795	8,116,006	11,404,269	785,541	2,877,057	6,203,660	198,174	38,941,830	3,662,598
% OF TP		7.4%	10.4%	0.7%	2.6%	5.7%	0.2%	35.6%	3.3%
<b>REGION 34 (Includes 776 and 776E)</b>									
TOTAL	51,476,400	18,795,372	19,579,542	1,113,330	9,770,996	2,221,938	3,020,823	24,444,657	10,884,326
% OF TP		36.5%	38.0%	2.2%	19.0%	4.3%	5.9%	47.5%	21.1%
<b>TOTAL SAO CENTRAL</b>									
TOTAL	833,091,099	120,885,865	154,470,466	4,242,008	54,823,439	37,117,008	13,975,209	323,027,574	59,065,447
% OF TP		14.5%	18.5%	0.5%	6.6%	4.5%	1.7%	38.8%	7.1%



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FACILITY	TP	SDVOSB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
<b>SERVICE AREA ORGANIZATION FOR VHA - WEST</b>									
<b>VISN 17 THRU 22</b>									
<b>VISN 17 -- VA Heart of Texas Health Care Network</b>									
TOTAL	191,837,902	40,093,066	42,636,430	1,724,657	10,697,127	5,710,595	4,511,024	72,497,414	12,421,784
% OF TP		20.9%	22.2%	0.9%	5.6%	3.0%	2.4%	37.8%	6.5%
<b>VISN 18 -- VA Southwest Health Care Network</b>									
TOTAL	101,993,281	9,927,277	12,902,692	1,342,350	7,021,124	5,561,617	1,094,718	33,991,956	8,363,474
% OF TP		9.7%	12.7%	1.3%	6.9%	5.5%	1.1%	33.3%	8.2%
<b>VISN 19 -- Rocky Mountain Network</b>									
TOTAL	101,179,550	18,167,251	19,911,062	0	1,186,791	5,478,385	862,881	41,278,001	1,186,791
% OF TP		18.0%	19.7%	0.0%	1.2%	5.4%	0.9%	40.8%	1.2%
<b>VISN 20 -- Northwest Network</b>									
TOTAL	132,361,551	26,462,289	31,572,535	254,207	10,649,072	4,869,088	9,402,294	60,286,265	10,903,279
% OF TP		20.0%	23.9%	0.2%	8.0%	3.7%	7.1%	45.5%	8.2%
<b>VISN 21 -- Sierra Pacific Network</b>									
TOTAL	145,286,316	18,549,203	21,966,521	950,841	16,332,363	6,862,804	1,937,565	53,207,480	17,283,204
% OF TP		12.8%	15.1%	0.7%	11.2%	4.7%	1.3%	36.6%	11.9%
<b>VISN 22 -- Desert Pacific Healthcare Network</b>									
TOTAL	130,325,438	11,134,872	15,588,586	82,394	7,399,810	4,197,619	379,350	51,314,338	7,482,204
% OF TP		8.5%	12.0%	0.1%	5.7%	3.2%	0.3%	39.4%	5.7%
<b>TOTAL SAO WEST</b>									
TOTAL	802,984,038	124,333,958	144,577,826	4,354,449	53,286,287	32,680,108	18,187,832	312,575,454	57,640,736
% OF TP		15.5%	18.0%	0.5%	6.6%	4.1%	2.3%	38.9%	7.2%



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FACILITY	TP	SDVOSB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
<b>VETERANS HEALTH ADMINISTRATION TOTALS</b>									
TOTAL	2,594,522,309	434,892,470	550,548,032	16,376,044	171,712,856	112,868,867	70,397,802	1,104,260,400	188,088,900
% OF TP		16.8%	21.2%	0.6%	6.6%	4.4%	2.7%	42.6%	7.2%
<b>VA OFFICE OF ACQUISITION, LOGISTICS AND FACILITIES MANAGEMENT</b> (Includes Office of Construction and Facilities Management (10F), Veterans Benefits Administration (20), VA Technology Acquisition Center (10B), Corporate Franchise Datacenter (200), 10A, 10B, 10C, 10D, 10E, 10X, 104, 791, 796, 797, CMOPS )									
<b>VA Office of Acquisition and Logistics, Region 13</b>									
TOTAL	895,506,186	127,863,337	177,295,279	3,892,485	71,762,357	42,705,535	16,226,362	294,735,010	75,654,842
% OF TP		14.3%	19.8%	0.4%	8.0%	4.8%	1.8%	32.9%	8.4%
<b>VA Technology Acquisition Center, Eatontown, NJ (10B) - NOTE TOTALS ARE INCLUDED IN OFFICE OF ACQUISITION AND LOGISTICS - Region 13</b>									
TOTAL	174,905,513	58,633,253	60,188,121	0	29,006,821	7,062,422	9,176,031	91,790,963	29,006,821
% OF TP		33.5%	34.4%	0.0%	16.6%	4.0%	5.2%	52.5%	16.6%
<b>VA Veterans Benefits Administration - Region 25</b>									
TOTAL	8,149,268	2,691,530	2,885,902	0	434,892	960,428	97,371	5,188,867	434,892
% OF TP		33.0%	35.4%	0.0%	5.3%	11.8%	1.2%	63.7%	5.3%
<b>VA Corporate Franchise Datacenter (CFD), Austin, TX (200) - NOTE TOTALS ARE INCLUDED IN OFFICE OF ACQUISITION AND LOGISTICS - REGION 13</b>									
TOTAL	457,831	0	0	457,831	457,831	0	0	457,831	915,662
% OF TP		0.0%	0.0%	100.0%	100.0%	0.0%	0.0%	100.0%	200.0%
<b>VA Office of Facilities Management &amp; Real Property (Reporting Activities 10K &amp; 10F) - Region 32</b>									
TOTAL	77,290,721	20,382,443	20,620,243	0	848,903	1,094,644	250,442	21,971,117	848,903
% OF TP		26.4%	26.7%	0.0%	1.1%	1.4%	0.3%	28.4%	1.1%
<b>REGION 14 (Includes all CMOPS)</b>									
TOTAL	28,290,798	2,187,530	2,884,079	88,576	2,334,061	2,168,058	706,619	15,532,725	2,422,637
% OF TP		7.7%	10.2%	0.3%	8.3%	7.7%	2.5%	54.9%	8.6%



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FACILITY	TP	SDVOSB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
GRAND TOTAL ACQUISITION, LOGISTICS AND FACILITIES MANAGEMENT									
TOTAL	1,009,236,973	153,124,840	203,685,503	3,981,061	75,380,213	46,928,665	17,280,794	337,427,719	79,361,274
% OF TP		15.2%	20.2%	0.4%	7.5%	4.6%	1.7%	33.4%	7.9%
VA OFFICE OF THE ASSISTANT SECRETARY FOR HUMAN RESOURCES & ADMINISTRATION (006)									
Deputy Assistant Secretary for Administration (03) (10H)									
TOTAL	2,277,255	267,046	848,072	0	254,560	799,391	226,974	1,931,516	254,560
% OF TP		11.7%	37.2%	0.0%	11.2%	35.1%	10.0%	84.8%	11.2%
VA OFFICE OF THE INSPECTOR GENERAL (50) - Region 30									
TOTAL	422,707	0	116,095	0	0	0	0	294,577	0
% OF TP		0.0%	27.5%	0.0%	0.0%	0.0%	0.0%	69.7%	0.0%
VA DEPARTMENT TOTALS									
TOTAL	3,630,765,149	605,329,839	772,565,156	20,357,105	250,588,012	161,692,523	88,983,120	1,465,300,175	270,945,117
% OF TP		16.7%	21.3%	0.6%	6.9%	4.5%	2.5%	40.4%	7.5%
KEY/NOTES									
TP = Total Procurement		SDVOSB = Service-Disabled Veteran-Owned Small Business							
SB = Small Business		VOSB = Veteran-Owned Small Business							
SDB = Small Disadvantaged Business		HUBZONE = Historically Underutilized Business Zone							
8(a) = Section 8(a)		WOSB = Women-Owned Small Business							
						FPDS = Federal Procurement Data System			
						FPDS-NG = Federal Procurement Data System--Next Generation			
Numbers shown in enclosures ( ) by facility/activity name are FPDS-NG Reporting Codes or VA Mail Routing Symbols for identification purposes.									
Note 1: VHA has been consolidated into Service Area Organizations which includes East Central and West									
Note 2: Consolidated Mail-Out Pharmacy has been included in Office of Acquisition, Logistics and Facilities Management									
All other data extracted from FPDS-NG at <a href="https://fpds.gov">https://fpds.gov</a> using the "Small Business Achievements by Awarding Organization Report," produced October 7, 2010, covering the period October 1, 2010 through February 28, 2011.									
Total Transactions: 394,232									
	Met or Exceeded Goal			1.5% Short of Meeting Goal				Not Meeting Goal	
Questions regarding this report? Call Lynette Simmons, 202-461-4256, or toll-free 1-800-949-8387									